

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR BSCH STREAM

1	Name of the College/Institute: Shri. Shivaji College of Horticulture, Amravati. Code: BSCH12170 Stream: BSCH Year: 2025-26 Location: Rampuri Camp Shivaji Nagar Amravati				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	69058	7942	77000
	Fee for Academic Year 2023-24	Approved	69058	7942	77000
	Fee for Academic Year 2022-23	No Upward Revision	62779	7221	70000
	Fee for Academic Year 2021-22	Approved	62779	7221	70000
	Fee for Academic Year 2020-21	No Upward Revision	67176	7324	74500
	Fee for Academic Year 2019-20	Approved	67176	7324	74500
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 95000			
	C) Year of recognition by respective council/Government :	2003			
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	19770779	44934
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/ Guest Lecturers.	421868	959
4.1.3	Stipend paid to the students	335000	761
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	20527647	46654
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	4973516	11303
4.2.1	a) Less income	878593	1997
	b) Hostel expenses.		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	24622570	55960
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (492451) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	24622570	55960
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	2462257	5596
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1130176	2569
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2860000	6500
4.3.1	Additional Usage charge for Agriculture Institutes. Rs. 4500 per student for total sanctioned intake	1980000	4500
4.4	Depreciation on other assets at approved rates -	1231014	2798
4.5	Total of (4.2.2.2 to 4.4)	34286017	77923
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	440	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota: DSY - Management Institutional - NR1 - TWS - Transfer) (302+0+36+0+20+0) (Excluding TWS, J&K, and Repeaters)	358	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	440	
4.9	Per Student Fee (4.5/4.8)	77923	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	77923	
4.10	Development fee (10% of 4.9.1)	7792	
4.10.1	Total fee (4.9.1 + 4.10)	85715	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade: Not Accredited (0) / MCAER/Agriculture University Grade- C (1169) - Add = 1169 Ph.D Holder - 26.32% - Add = 390	1949	

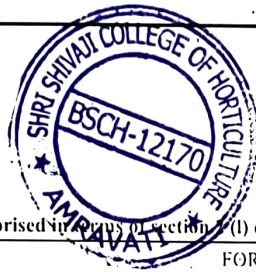
	Research Publications in international journals & Patents - 0.79 per faculty per year - Add = 390	
	Placement of students - 25% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(9741)) or Limited 15% of Tuition Fee(4.9.1- (11688)) whichever is less.	9741
4.10.4	Total Fee (4.9.1 + 4.10.3)	87664

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Any other Agriculture Income	34500
2	Agriculture Income by the sale of farm produce	394138
3	All Receipts other than above under whatsoever head collected	4822
4	Sale of assets (like old computers equipment etc)	4900
5	Fine and Penalties	3895
6	Discipline Fine Fee	29760
7	Grant - Exam Remuneration / University pro-rata fee	194570
8	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	153208
9	Repeater Students University Exam Fee Income	57600
10	Registration Fee Income	1200
Total		878593

Date 30/11/24

Place Amravati

Principal
Shri Shivaji College of Horticulture
Amravati.

Signature and Seal of person authorised in terms of section 2(1) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)